

TOWN BUDGET

FOR 2025

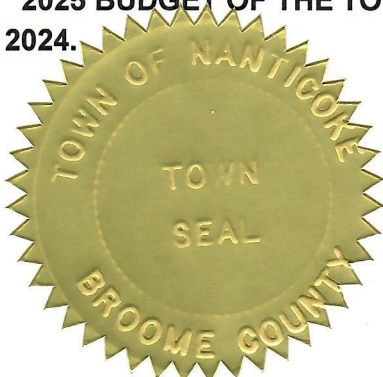
TOWN OF NANTICOKE

IN

BROOME COUNTY

CERTIFICATION OF TOWN CLERK

I, Renny L. Zanker, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2025 BUDGET OF THE TOWN OF NANTICOKE AS ADOPTED ON OCTOBER 8,
2024.



Signed: _____

A handwritten signature in blue ink, appearing to read 'R. Zanker', written over a horizontal line.

Dated: October 8, 2024

TOWN OF NANTICOKE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2025

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 492,573.00	447,125.00	25,448.00	20,000.00
DA	HIGHWAY FUND - TOWNWIDE	\$ 834,835.00	576,525.00	128,310.00	130,000.00
	TOTAL TOWN	1,327,408.00	1,023,650.00	153,758.00	150,000.00
SPECIAL DISTRICTS					
SF1	GLEN AUBREY FIRE DISTRICT	\$ 88,250.00	0.00	-61,858.00	150,108.00
SF2	NANTICOKE FIRE DISTRICT	\$ 61,858.00	0.00	61,858.00	0.00
	TOTAL SPECIAL DISTRICTS	150,108.00	0.00	0.00	150,108.00
	GRANDTOTAL	\$ 1,477,516.00	1,023,650.00	153,758.00	300,108.00

TOWN OF NANTICOKE
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2025

SUPERVISOR	\$	13,300.00	ANNUAL
TOWN BOARD MEMBERS (4 @ \$2,625 EACH)	\$	10,500.00	ANNUAL
TOWN CLERK	\$	21,300.00	ANNUAL
Highway Superintendent	\$	56,500.00	ANNUAL
Town Justice	\$	8,900.00	ANNUAL
COURT CLERK	\$	8,900.00	ANNUAL
SECRETARY TO THE SUPERVISOR	\$	11,400.00	ANNUAL
BUDGET OFFICER	\$	1,100.00	ANNUAL
DEPUTY TOWN CLERK - PART TIME	\$	17.00	HOURLY
CLEANER	\$	50.00	OCCURANCE
DOG CONTROL OFFICER - PART TIME	\$	6,600.00	ANNUAL
BUILDING INSPECTOR - PART TIME	\$	6,400.00	ANNUAL
REGISTRAR OF VITAL STATISTICS - PART TIME	\$	275.00	ANNUAL
LCAC - CLERK	\$	25.00	Per Meeting
HEALTH INSURANCE ADMIN - PART TIME	\$	900.00	ANNUAL
HIGHWAY DEPARTMENT - MEO	\$	24.85	HOURLY
HIGHWAY - LABOR	\$	15.00	
Assessor	\$	8,500.00	ANNUAL

TOWN OF NANTICOKE
GENERAL FUND - TOWNWIDE
09/19/2024 tent
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN COUNCIL

Personal Services	9,400.00	9,800.00	6,733.12	10,100.00	10,100.00	10,500.00	3.96
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	9,400.00	9,800.00	6,733.12	10,100.00	10,100.00	10,500.00	3.96

JUSTICES

Personal Services	6,200.00	8,200.00	5,800.00	8,700.00	8,700.00	8,900.00	2.29
Court Clerk - Pers Serv	5,564.04	8,200.00	6,887.50	8,700.00	8,700.00	8,900.00	2.29
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	2,478.42	2,217.98	1,359.69	2,300.00	2,300.00	2,360.00	2.60
Court Security	0.00	0.00	0.00	4,800.00	4,800.00	2,400.00	-50.00
Grant Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total

	14,242.46	18,617.98	14,047.19	24,500.00	24,500.00	22,560.00	-7.91
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SUPERVISOR

Personal Services	12,199.98	12,700.04	9,000.00	13,000.00	13,000.00	13,300.00	2.30
Secretary - Pers Serv	10,100.00	10,600.00	7,400.00	11,100.00	11,100.00	11,400.00	2.70
Equipment	2,298.26	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	2,263.91	2,869.32	2,947.86	3,000.00	3,000.00	3,300.00	10.00
Contractual - Software	1,978.00	2,361.68	2,389.00	2,400.00	2,400.00	2,525.00	5.20

Total

	28,840.15	28,531.04	21,736.86	29,500.00	29,500.00	30,525.00	3.47
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BUDGET

Personal Services	899.86	900.14	761.40	1,100.00	1,100.00	1,100.00	0.00
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Total

	899.86	900.14	761.40	1,100.00	1,100.00	1,100.00	0.00
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ASSESSMENT

Personal Services	7,600.00	8,100.00	5,600.00	8,400.00	8,400.00	8,500.00	1.19
Equipment	892.42	0.00	0.00	0.00	0.00	0.00	0.00
Contractual-parcel Count	13.69	56.16	44.89	200.00	200.00	200.00	0.00

TOWN OF NANTICOKE
GENERAL FUND - TOWNWIDE
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Misc. Contractual To Lisle							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	8,506.11	8,156.16	5,644.89	8,600.00	8,600.00	8,700.00	1.16
FISCAL AGENT FEES							
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN CLERK							
Personal Services	20,185.31	20,443.00	14,000.00	21,000.00	21,000.00	21,300.00	1.42
Deputy - Personal Services	2,348.50	4,785.40	4,598.50	8,000.00	8,000.00	8,000.00	0.00
Bond Agent - Personal Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	2,298.26	0.00	0.00	500.00	500.00	500.00	0.00
Contractual	1,759.11	2,301.21	4,189.86	3,500.00	3,500.00	6,300.00	80.00
Computer - Software/mainten	37.06	808.50	848.93	950.00	950.00	950.00	0.00
Total	26,628.24	28,338.11	23,637.29	33,950.00	33,950.00	37,050.00	9.13
LAW							
Contractual	20,895.50	32,605.06	11,022.50	25,000.00	25,000.00	25,000.00	0.00
Bond Atty - Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Union Negotiations	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Total	20,895.50	32,605.06	11,772.50	25,000.00	25,000.00	25,000.00	0.00
ELECTIONS							
Contractual/ County Pay Back	3,739.00	3,739.00	0.00	4,000.00	4,000.00	4,000.00	0.00
Total	3,739.00	3,739.00	0.00	4,000.00	4,000.00	4,000.00	0.00
RECORDS MANAGEMENT							
Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	162.00	0.00	0.00	200.00	200.00	200.00	0.00
Total	162.00	0.00	0.00	200.00	200.00	200.00	0.00

GENERAL FUND - TOWNWIDE

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BUILDINGS	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Percent Budget Change %
Personal Services	0.00	0.00	0.00	0.00	0.00	0.00
Equipment & Repair	21,385.39	956.24	40,495.79	76,000.00	76,000.00	0.00
Copier	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	27,457.34	22,763.74	14,180.93	28,000.00	28,000.00	0.00
Total	48,842.73	23,719.98	54,676.72	104,000.00	104,000.00	0.00
CENTRAL STOREROOM						
Contractual	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL PRINTING & MAILING						
Contractual	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL DATA PROCESSING						
Data Room	300.00	150.00	0.00	4,600.00	4,600.00	0.00
Contractual	231.00	6,080.00	2,522.00	3,300.00	3,300.00	0.00
Total	531.00	6,230.00	2,522.00	7,900.00	7,900.00	0.00
GENERAL GOVERNMENT SUPPORT						
Unallocated Insurance	21,359.10	23,971.89	27,629.25	23,000.00	23,000.00	30.43
Municipal Association Dues	1,164.00	1,260.00	1,394.00	1,500.00	1,500.00	0.00
Judgement &claim	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Account	0.00	0.00	0.00	5,000.00	5,000.00	0.00
Total	22,523.10	25,231.89	29,023.25	29,500.00	29,500.00	23.72
Tax Coll	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF NANTICOKE
GENERAL FUND - TOWNWIDE
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
General Government Support Total	185,210.15	185,869.36	170,555.22	278,350.00	278,350.00	288,035.00	3.47
PUBLIC SAFETY							
CONTROL OF DOGS							
Personal Services							
Equipment	5,600.00	6,100.00	4,361.40	6,300.00	6,300.00	6,600.00	4.76
Contractual/tag&sensus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Shelter	473.30	154.83	97.15	500.00	500.00	500.00	0.00
Cont-legal	2,579.83	1,967.44	2,720.38	2,700.00	2,700.00	3,200.00	18.51
	0.00	1,730.19	0.00	1,000.00	1,000.00	1,000.00	0.00
Total	8,653.13	9,952.46	7,178.93	10,500.00	10,500.00	11,300.00	7.61
EXAMINING BOARDS							
Contractual	300.00	200.00	300.00	300.00	300.00	300.00	0.00
Total	300.00	200.00	300.00	300.00	300.00	300.00	0.00
SAFETY INSPECTION							
Personal Services							
Equipment	5,600.00	6,099.96	4,266.64	6,400.00	6,400.00	6,400.00	0.00
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Total	5,600.00	6,099.96	4,266.64	6,900.00	6,900.00	6,900.00	0.00
Public Safety Total	14,553.13	16,252.42	11,745.57	17,700.00	17,700.00	18,500.00	4.51
PUBLIC HEALTH							
REGISTRAR OF VITAL STATISTICS							
Pers	275.00	275.00	183.28	275.00	275.00	275.00	0.00
Contr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	275.00	275.00	183.28	275.00	275.00	275.00	0.00
AMBULANCE							
Maine Ambulance	34,500.00	41,000.00	48,500.00	48,500.00	48,500.00	50,000.00	3.09
Northern Broom Ambulance	11,339.66	11,957.22	12,500.00	12,500.00	12,500.00	12,393.00	-0.85

TOWN OF NANTICOKE
GENERAL FUND - TOWNWIDE

09/19/2024 tent
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	45,839.66	52,957.22	61,000.00	61,000.00	61,000.00	62,393.00	2.28
Public Health Total	46,114.66	53,232.22	61,183.28	61,275.00	61,275.00	62,668.00	2.27
TRANSPORTATION							
HIGHWAY ADMINISTRATION							
Pers Serv	48,200.00	50,053.84	38,076.84	55,000.00	55,000.00	56,500.00	2.72
Equipment	1,949.25	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	62.73	133.72	0.00	100.00	100.00	100.00	0.00
Total	50,211.98	50,187.56	38,076.84	55,100.00	55,100.00	56,600.00	2.72
OFF-STREET PARKING							
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Total	50,211.98	50,187.56	38,076.84	55,100.00	55,100.00	56,600.00	2.72
CULTURE AND RECREATION							
YOUTH PROGRAMS							
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Joint Youth Program							
Joint Youth Program	0.00	500.00	0.00	500.00	500.00	500.00	0.00
Total	0.00	500.00	0.00	500.00	500.00	500.00	0.00
HISTORIAN							
Contractual	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Total	0.00	0.00	0.00	100.00	100.00	100.00	0.00
CELEBRATIONS							
Contractual	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00

TOWN OF NANTICOKE
GENERAL FUND - TOWNWIDE

09/19/2024 tent

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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Culture And Recreation Total	0.00	500.00	0.00	1,600.00	1,600.00	1,600.00	0.00
HOME AND COMMUNITY SERVICES							
PLANNING							
Personal Services Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REFUSE & GARBAGE							
Landfill Clean Up Day	207.90	466.95	0.00	570.00	570.00	570.00	0.00
Clerk	0.00	0.00	0.00	300.00	300.00	300.00	0.00
Attorney - Contractual	928.00	300.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total	1,135.90	766.95	0.00	1,870.00	1,870.00	1,870.00	0.00
REHABILITATION GRANT CONTRACTUAL							
Rehabilitation Grant Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Home And Community Services Total	1,135.90	766.95	0.00	1,870.00	1,870.00	1,870.00	0.00
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	9,652.18	479.44	0.00	1,000.00	1,000.00	1,000.00	0.00
State Retirement Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Security	10,030.85	11,257.50	8,282.58	14,500.00	14,500.00	14,500.00	0.00
Workers Compensation	1,569.61	1,649.39	0.00	2,250.00	2,250.00	2,250.00	0.00
Fire Company	3,064.55	3,125.16	0.00	4,250.00	4,250.00	4,250.00	0.00
Health Ins. Administration	900.00	900.00	600.00	900.00	900.00	900.00	0.00
Active	11,362.47	9,839.08	6,625.68	10,000.00	10,000.00	10,000.00	0.00
Pool - Exp	400.00	254.51	400.00	400.00	400.00	400.00	0.00

TOWN OF NANTICOKE
GENERAL FUND - TOWNWIDE

09/19/2024 tent
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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Securecomp							
Retiree	40,764.16	25,428.55	18,157.20	30,000.00	30,000.00	30,000.00	0.00
	20,534.64	21,005.47	0.00	0.00	0.00	0.00	0.00
Total	98,278.46	73,939.10	34,065.46	63,300.00	63,300.00	63,300.00	0.00
Employee Benefits Total	98,278.46	73,939.10	34,065.46	63,300.00	63,300.00	63,300.00	0.00
DEBT SERVICE							
SERIAL BONDS							
Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BOND ANTICIPATION NOTES							
Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Principal - Bd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	0.00	164,555.75	0.00	0.00	0.00	0.00	0.00
Total	0.00	164,555.75	0.00	0.00	0.00	0.00	0.00
Interfund Transfers Total	0.00	164,555.75	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	395,504.28	545,303.36	315,626.37	479,195.00	479,195.00	492,573.00	2.79

TOWN OF NANTICOKE
GENERAL FUND - TOWNWIDE
09/19/2024 tent
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REVENUES

REAL PROPERTY TAXES

Real Property Taxes	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
Total	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00

REAL PROPERTY TAX ITEMS

Interest & Penalties On Real Prop Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NON-PROPERTY TAX ITEMS

Nonproperty Tax (sales Tax) From Co.	221,397.97	240,333.69	163,151.92	210,000.00	210,000.00	210,000.00	0.00
Total	221,397.97	240,333.69	163,151.92	210,000.00	210,000.00	210,000.00	0.00

DEPARTMENTAL INCOME

Tax Collector Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clerk Fees	657.05	276.68	1,083.16	100.00	100.00	100.00	0.00
County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vital Statistics Fees	850.00	1,009.00	380.00	400.00	400.00	400.00	0.00
Health Ins. Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,507.05	1,285.68	1,463.16	500.00	500.00	500.00	0.00

INTERGOVERNMENTAL CHARGES

County Host Landfill Payment	176,143.37	203,250.79	83,140.87	180,000.00	180,000.00	180,000.00	0.00
(leac Atty)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leac Reimbursements Eng. & Clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire/ems	25,249.61	27,092.84	0.00	27,000.00	27,000.00	27,000.00	0.00
Total	201,392.98	230,343.63	83,140.87	207,000.00	207,000.00	207,000.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings	192.24	221.72	109.60	200.00	200.00	200.00	0.00
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TOWN OF NANTICOKE

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	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	ProposedPercent Budget Change 2025 %
Total	192.24	221.72	109.60	200.00	200.00	0.00
LICENSES AND PERMITS						
A2544 Dog Licenses	1,993.00	2,085.00	1,315.00	2,200.00	2,200.00	0.00
A2555 Building & Alteration Permits	630.00	745.00	1,160.00	500.00	500.00	0.00
Total	2,623.00	2,830.00	2,475.00	2,700.00	2,700.00	0.00
FINES AND FORFEITURES						
A2610 Fines & Forfeited Bail	2,619.25	1,255.00	1,758.00	2,000.00	2,000.00	0.00
Total	2,619.25	1,255.00	1,758.00	2,000.00	2,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR						
A2680 Insurance Recovery	2,220.97	1,965.66	0.00	0.00	0.00	0.00
Total	2,220.97	1,965.66	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES						
A2701 Refunds Of Prior Years Expenditures	44.99	227.01	0.00	0.00	0.00	0.00
A2770 Unclassified Revenue	679.63	175.00	5,040.00	0.00	0.00	0.00
Total	724.62	402.01	5,040.00	0.00	0.00	0.00
STATE AID						
A3001 State Revenue Sharing (per Capita)	10,725.00	0.00	0.00	10,725.00	10,725.00	0.00
A3005 Mortgage Tax	22,609.23	15,127.65	13,969.14	17,000.00	17,000.00	-17.64
A3040 Real Property Tax Administration & Star	0.00	0.00	0.00	0.00	0.00	0.00
A3591 Salt Shed	0.00	0.00	0.00	0.00	0.00	0.00
A3689 Justice State Grant	0.00	0.00	0.00	0.00	0.00	0.00
A3820 Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00
A3989 State Aid	0.00	0.00	750.00	0.00	0.00	0.00
Total	33,334.23	15,127.65	14,719.14	27,725.00	27,725.00	-10.82
INTERFUND TRANSFERS						
A5031 Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF NANTICOKE
GENERAL FUND - TOWNWIDE
09/19/2024 tent
Page 3 (09/19/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed	
						Budget 2025	Percent Change %
Interfund Transfer For Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A5050	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	486,012.31	513,765.04	291,857.69	470,125.00	470,125.00	467,125.00	-0.63
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-90,508.03	31,538.32	23,768.68	9,070.00	9,070.00	25,448.00	180.57
TOTAL REVENUES & OTHER SOURCES	395,504.28	545,303.36	315,626.37	479,195.00	479,195.00	492,573.00	2.79

Page 1 (09/18/2024)

Misc.

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SNOW REMOVAL							
Personal Services	35,168.21	44,157.90	43,217.19	50,000.00	50,000.00	53,000.00	6.00
Contractual	27,879.77	24,785.42	6,527.78	50,000.00	50,000.00	50,000.00	0.00
Total	63,047.98	68,943.32	49,744.97	100,000.00	100,000.00	103,000.00	3.00
SERVICES FOR OTHER GOVERNMENTS							
Pers Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Total	415,289.81	698,444.47	295,711.43	746,335.00	746,335.00	699,335.00	-6.29
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	11,330.82	16,025.56	0.00	17,000.00	17,000.00	17,000.00	0.00
Social Security	12,214.62	11,430.88	8,384.78	14,500.00	14,500.00	15,000.00	3.44
Workers Compensation	3,811.84	3,906.40	0.00	5,250.00	5,250.00	5,250.00	0.00
Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nys Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disability Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hospital & Medical Insurance	43,448.67	34,535.72	22,308.64	35,000.00	35,000.00	35,000.00	0.00
Health Insurance Pool	884.94	1,074.14	0.00	800.00	800.00	800.00	0.00
Health Insurance Buyout	0.00	207.45	0.00	0.00	0.00	0.00	0.00
Retiree	1,894.40	20,788.60	15,155.20	25,000.00	25,000.00	25,000.00	0.00
Drug Testing	434.00	469.00	339.00	750.00	750.00	750.00	0.00
Employee Cdl & Shoe Benefit	839.98	977.18	675.00	900.00	900.00	1,700.00	88.88
Union Negotiation Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	74,859.27	89,414.93	46,862.62	99,200.00	99,200.00	100,500.00	1.31
Employee Benefits Total	74,859.27	89,414.93	46,862.62	99,200.00	99,200.00	100,500.00	1.31
Plow Truck/sander	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA9710.6							

TOWN OF NANTICOKE
HIGHWAY FUND - TOWNWIDE
9/18/24 Tent
Page 3 (09/18/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Loader	25,200.00	25,200.00	0.00	0.00	0.00	0.00	0.00
Plow Truck/sander	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loader	1,940.40	970.20	0.00	0.00	0.00	0.00	0.00
Total	27,140.40	26,170.20	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE							
BOND ANTICIPATION NOTES							
Principal Plow Truck / Sander	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Principal Back Hoe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Principal Pickup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Plow Truck / Sander	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Back Hoe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest Pickup	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IPC PRIC. INSTALLMENT PRINCIPAL							
Ipc Pric. Installment Principal	22,829.32	23,539.31	24,271.35	24,272.00	24,272.00	0.00	-100.00
Ipc Intrest Installment Purchase	2,196.90	1,486.91	754.87	755.00	755.00	0.00	-100.00
Total	25,026.22	25,026.22	25,026.22	25,027.00	25,027.00	0.00	-100.00
Debt Service Total	52,166.62	51,196.42	25,026.22	25,027.00	25,027.00	0.00	-100.00
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	0.00	0.00	0.00	10,000.00	10,000.00	35,000.00	250.00
Total	0.00	0.00	0.00	10,000.00	10,000.00	35,000.00	250.00
Interfund Transfers Total	0.00	0.00	0.00	10,000.00	10,000.00	35,000.00	250.00
TOTAL APPROPRIATIONS	542,315.70	839,055.82	367,600.27	880,562.00	880,562.00	834,835.00	-5.19

TOWN OF NANTICOKE
HIGHWAY FUND - TOWNWIDE
9/18/24 Tent
Page 1 (09/18/2024)

REVENUES

REAL PROPERTY TAXES

Real Property Taxes

DA1001	129,650.26	130,000.09	130,007.28	130,000.00	130,000.00	130,000.00	0.00
Total	129,650.26	130,000.09	130,007.28	130,000.00	130,000.00	130,000.00	0.00

NON-PROPERTY TAX ITEMS

Nonproperty Tax (sales Tax) By County

DA1120	286,487.97	305,333.69	250,000.00	250,000.00	250,000.00	250,000.00	0.00
Total	286,487.97	305,333.69	250,000.00	250,000.00	250,000.00	250,000.00	0.00

DEPARTMENTAL INCOME

Other Transportation Income

DA1789	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INTERGOVERNMENTAL CHARGES

Transportation Services To Other Gvt
Other Gov'ts

DA2300	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA2376	191,143.37	208,250.79	173,397.38	175,000.00	175,000.00	175,000.00	0.00
Total	191,143.37	208,250.79	173,397.38	175,000.00	175,000.00	175,000.00	0.00

USE OF MONEY AND PROPERTY

Interest & Earnings

DA2401	188.63	217.33	125.20	190.00	190.00	190.00	0.00
Total	188.63	217.33	125.20	190.00	190.00	190.00	0.00

SALE OF PROPERTY & COMPENSATION FOR

Sale Of Surplus Equipment
Insurance Recoveries

DA2665	4,695.00	7,200.00	0.00	25,000.00	25,000.00	0.00	-100.00
DA2680	0.00	0.00	3,074.94	0.00	0.00	0.00	0.00
Total	4,695.00	7,200.00	3,074.94	25,000.00	25,000.00	0.00	-100.00

MISCELLANEOUS LOCAL SOURCES

Prior Year Expenditure
Other Revenue

DA2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DA2770	4,544.42	4,544.55	4,976.89	0.00	0.00	0.00	0.00

TOWN OF NANTICOKE
HIGHWAY FUND - TOWNWIDE
9/18/24 Tent
Page 2 (09/18/2024)

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 08/31/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	4,544.42	4,544.55	4,976.89	0.00	0.00	0.00	0.00
STATE AID							
Consolidated Highway Aid	104,061.83	157,160.43	197,389.23	151,335.00	151,335.00	151,335.00	0.00
Emergency Disaster Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	104,061.83	157,160.43	197,389.23	151,335.00	151,335.00	151,335.00	0.00
FEDERAL AID							
Fed Aid, other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Disaster Assistance (fema)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS							
Interfund Transfer For Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS							
Serial Bond	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	720,771.48	812,706.88	758,970.92	731,525.00	731,525.00	706,525.00	-3.41
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-178,455.78	26,348.94	-391,370.65	149,037.00	149,037.00	128,310.00	-13.90
TOTAL REVENUES & OTHER SOURCES	542,315.70	839,055.82	367,600.27	880,562.00	880,562.00	834,835.00	-5.19

L-order +
Down pymt / reserve

TOWN OF NANTICOKE
 GLEN AUBREY FIRE DISTRICT
 10/082024
 Page 1 (10/08/2024)

APPROPRIATIONS

PUBLIC SAFETY

GLEN AUBREY FIRE CONTRACTUAL
 Glen Aubrey Fire Contractual

SF1-3410.4

Total

Public Safety Total

INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

Transfers To Other Funds

SF1-9901.9

Total

TOTAL APPROPRIATIONS

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 02/29/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
	75,750.00	0.00	86,750.00	86,750.00	86,750.00	88,250.00	1.72
	75,750.00	0.00	86,750.00	86,750.00	86,750.00	88,250.00	1.72
	75,750.00	0.00	86,750.00	86,750.00	86,750.00	88,250.00	1.72
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	75,750.00	0.00	86,750.00	86,750.00	86,750.00	88,250.00	1.72
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	75,750.00	0.00	86,750.00	86,750.00	86,750.00	88,250.00	1.72

TOWN OF NANTICOKE
 GLEN AUBREY FIRE DISTRICT
 10/082024
 Page 1 (10/08/2024)

REVENUES

REAL PROPERTY TAXES

Real Property Taxes

SF1-1001	75,750.00	0.00	86,750.00	86,750.00	Modified Budget 2024	Proposed Budget 2025	Percent Change %
Total	75,750.00	0.00	86,750.00	86,750.00	86,750.00	150,108.00	73.03

USE OF MONEY AND PROPERTY

Interest & Earnings

SF1-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MISCELLANEOUS LOCAL SOURCES

Gnf

SF1-2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INTERFUND TRANSFERS

Landfill

SF1-5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES

	75,750.00	0.00	86,750.00	86,750.00	86,750.00	150,108.00	73.03
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Appropriated Reserves

SF1-0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE

	0.00	0.00	0.00	0.00	0.00	-61,858.00	*****
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TOTAL REVENUES & OTHER SOURCES

	75,750.00	0.00	86,750.00	86,750.00	86,750.00	88,250.00	1.72
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Tax

SF2-1001

Total

USE OF MONEY AND PROPERTY

Interest & Earnings

SF2-2401

Total

MISCELLANEOUS LOCAL SOURCES

Gnf

SF2-2770

Total

INTERFUND TRANSFERS

Landfill

SF2-5031

Total

TOTAL REVENUES

Appropriated Reserves

APPROPRIATED FUND BALANCE

TOTAL REVENUES & OTHER SOURCES

	Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 02/29/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
SF2-1001	56,358.00	0.00	60,358.00	60,358.00	60,358.00	0.00	-100.00
Total	56,358.00	0.00	60,358.00	60,358.00	60,358.00	0.00	-100.00
SF2-2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SF2-2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SF2-5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	56,358.00	0.00	60,358.00	60,358.00	60,358.00	0.00	-100.00
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00	0.00	61,858.00	*****
TOTAL REVENUES & OTHER SOURCES	56,358.00	0.00	60,358.00	60,358.00	60,358.00	61,858.00	2.48

APPROPRIATIONS

PUBLIC SAFETY

NANTICOKE FIRE CONTRACTUAL

Nanticoke Fire Contractual

SF2-3410.4

Total

Public Safety Total

TOTAL APPROPRIATIONS

Expend/ Revenues 2022	Expend/ Revenues 2023	Expend/ Revenues to 02/29/2024	Adopted Budget 2024	Modified Budget 2024	Proposed Budget 2025	Percent Change %
56,358.00	0.00	60,358.00	60,358.00	60,358.00	61,858.00	2.48
56,358.00	0.00	60,358.00	60,358.00	60,358.00	61,858.00	2.48
56,358.00	0.00	60,358.00	60,358.00	60,358.00	61,858.00	2.48
56,358.00	0.00	60,358.00	60,358.00	60,358.00	61,858.00	2.48

TOWN OF NANTICOKE

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE YEAR 2025

WHEREAS, the Town Board of the Town of Nanticoke duly held a public hearing on October 8, 2024 on the Town's preliminary budget submitted and approved by the Town Board and filed with the Town Clerk for the fiscal year commencing January 1, 2025; and

WHEREAS, notice of said public hearing was duly advertised in the official newspaper of the Town and was posted on the Town Clerk's sign board; and

WHEREAS, the Town Board heard all persons desiring to be heard in the matter of said budget and the matter was fully discussed and considered by the Town Board.

NOW, THEREFORE, the Town Board of the Town of Nanticoke, duly convened in regular session, does hereby resolve as follows:

Section 1. The preliminary budget of the Town of Nanticoke submitted, approved, and filed, as aforesaid, be and the same hereby is adopted and established as the annual budget for the Town of Nanticoke for the fiscal year beginning January 1, 2025. Said annual budget as so adopted and established shall be entered in detail in the minutes of the proceedings of the Town Board.

Section 2. The Town Clerk shall prepare and certify, as provided by law, duplicate copies of the said annual budget hereby adopted and established, and shall deliver one of such copies to the Supervisor of the Town and the said Supervisor of the Town shall present such copy to the Board of Legislators of the County of Broome as required by law.

Section 3. This resolution shall take effect immediately.

CERTIFICATION

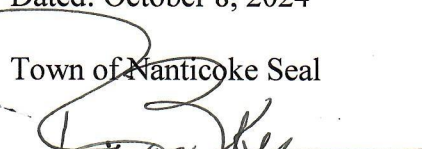
I, Renny L. Zanker, do hereby certify that I am the Town Clerk of the Town of Nanticoke and that the foregoing constitutes a true, correct and complete copy of a resolution duly adopted by the Town Board of the Town of Nanticoke at a meeting thereof held at Nanticoke Town Hall, 755 Cherry Valley Hill Road, Maine, NY on the 8th day of October, 2024. Said resolution was adopted by the following roll call vote:

Supervisor Roy G. Willis
Councilmember Dan Baker
Councilmember Michael Holden
Councilmember Scott Whittaker
Councilmember Anthony Slack

Aye
Aye
Aye
Aye
Aye

Dated: October 8, 2024

Town of Nanticoke Seal


Renny L. Zanker, Town Clerk
Town of Nanticoke

