

TOWN BUDGET

FOR 2026

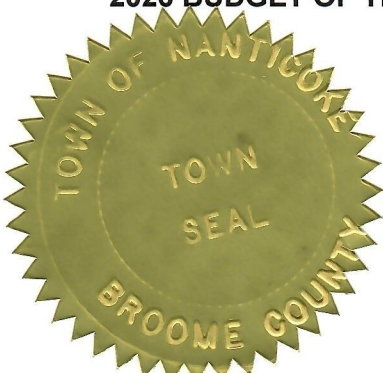
TOWN OF NANTICOKE

IN

BROOME COUNTY

CERTIFICATION OF TOWN CLERK

I, Renny Zanker, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF NANTICOKE AS ADOPTED ON .



Signed: _____

A handwritten signature in blue ink, appearing to read "Renny Zanker", written over a horizontal line.

Dated: October 14, 2025

TOWN OF NANTICOKE
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2026

SUPERVISOR	\$	13,800.00	ANNUAL
TOWN BOARD MEMBERS (4 @ \$2825.00 EACH)	\$	11,300.00	ANNUAL
TOWN CLERK	\$	21,800.00	ANNUAL
Highway Superintendent	\$	60,000.00	ANNUAL
Town Justice	\$	9,400.00	ANNUAL
COURT CLERK	\$	9,400.00	ANNUAL
SECRETARY TO THE SUPERVISOR	\$	11,400.00	ANNUAL
BUDGET OFFICER	\$	1,100.00	ANNUAL
DEPUTY TOWN CLERK - PART TIME	\$	21.00	HOURLY
CLEANER	\$	50.00	OCCURANCE
DOG CONTROL OFFICER - PART TIME	\$	6,600.00	ANNUAL
BUILDING INSPECTOR - PART TIME	\$	6,900.00	ANNUAL
REGISTRAR OF VITAL STATISTICS - PART TIME	\$	275.00	ANNUAL
LCAC - CLERK	\$	25.00	Per Meeting
HEALTH INSURANCE ADMIN - PART TIME	\$	900.00	ANNUAL
HIGHWAY DEPARTMENT - MEO	\$	25.85	HOURLY
HIGHWAY - LABOR	\$	17.00	
Assessor	\$	8,500.00	ANNUAL

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN COUNCIL				
PERSONAL SERVICES				
A1010.1	10,100.00	10,500.00	11,300.00	11,300.00
TOTAL PERSONAL SERVICES	10,100.00	10,500.00	11,300.00	11,300.00
CONTRACTUAL EXPENSE				
A1010.4	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL TOWN COUNCIL	10,100.00	10,500.00	11,300.00	11,300.00
JUSTICES				
PERSONAL SERVICES				
A1110.1	8,700.00	8,900.00	9,400.00	9,400.00
A1110.11	9,787.50	8,900.00	9,400.00	9,400.00
TOTAL PERSONAL SERVICES	18,487.50	17,800.00	18,800.00	18,800.00

TOWN OF NANTICOKE

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
EQUIPMENT/CAPITAL OUTLAY					
A1110.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1110.22	Grant Equipment	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A1110.4	CONTRACTUAL	3,217.49	2,360.00	2,360.00	2,360.00
A1110.41	Court Security	2,000.00	2,400.00	2,400.00	2,400.00
A1110.42	Grant CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		5,217.49	4,760.00	4,760.00	4,760.00
TOTAL JUSTICES		23,704.99	22,560.00	23,560.00	23,560.00
SUPERVISOR					
PERSONAL SERVICES					
A1220.1	PERSONAL SERVICES	13,000.00	13,300.00	13,800.00	13,800.00
A1220.11	SECRETARY - PERS SERV	11,100.00	11,400.00	11,400.00	11,400.00
TOTAL PERSONAL SERVICES		24,100.00	24,700.00	25,200.00	25,200.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
EQUIPMENT/CAPITAL OUTLAY				
A1220.2 EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1220.4 CONTRACTUAL	4,402.31	3,300.00	3,300.00	3,300.00
A1220.41 CONTRACTUAL - SOFTWARE	2,389.00	2,525.00	2,650.00	2,650.00
TOTAL CONTRACTUAL EXPENSE	6,791.31	5,825.00	5,950.00	5,950.00
TOTAL SUPERVISOR	30,891.31	30,525.00	31,150.00	31,150.00
BUDGET				
PERSONAL SERVICES				
A1340.1 PERSONAL SERVICES	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL PERSONAL SERVICES	1,100.00	1,100.00	1,100.00	1,100.00
TOTAL BUDGET	1,100.00	1,100.00	1,100.00	1,100.00
ASSESSMENT				
PERSONAL SERVICES				
A1355.1 PERSONAL SERVICES	8,400.00	8,500.00	8,500.00	8,500.00
TOTAL PERSONAL SERVICES	8,400.00	8,500.00	8,500.00	8,500.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
EQUIPMENT/CAPITAL OUTLAY				
A1355.2 EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1355.4 CONTRACTUAL-Parcel Count	44.89	200.00	200.00	200.00
A1355.42 Misc. Contractual to Lisle	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	44.89	200.00	200.00	200.00
TOTAL ASSESSMENT	8,444.89	8,700.00	8,700.00	8,700.00
FISCAL AGENT FEES				
CONTRACTUAL EXPENSE				
A1380.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL FISCAL AGENT FEES	0.00	0.00	0.00	0.00
TOWN CLERK				
PERSONAL SERVICES				
A1410.1 PERSONAL SERVICES	21,000.00	21,300.00	21,800.00	21,800.00
A1410.11 DEPUTY - PERSONAL SERVICES	7,497.00	8,000.00	10,000.00	10,000.00

**TOWN OF NANTICOKE
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FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
A1410.13	0.00	0.00	0.00	0.00
	BOND AGENT - PERSONAL SERV			
	28,497.00	29,300.00	31,800.00	31,800.00
	TOTAL PERSONAL SERVICES			
	EQUIPMENT/CAPITAL OUTLAY			
A1410.2	0.00	500.00	500.00	500.00
	EQUIPMENT			
	0.00	500.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY			
	CONTRACTUAL EXPENSE			
A1410.4	5,413.46	6,300.00	6,800.00	6,800.00
	CONTRACTUAL			
A1410.41	848.93	950.00	950.00	950.00
	COMPUTER - SOFTWARE/MAINTEN			
	6,262.39	7,250.00	7,750.00	7,750.00
	TOTAL CONTRACTUAL EXPENSE			
	34,759.39	37,050.00	40,050.00	40,050.00
	TOTAL TOWN CLERK			
	LAW			
	CONTRACTUAL EXPENSE			
A1420.4	19,022.50	25,000.00	25,000.00	25,000.00
	CONTRACTUAL			
A1420.41	0.00	0.00	0.00	0.00
	BOND ATTY - CONTRACTUAL			
A1420.42	750.00	0.00	0.00	0.00
	Union Negotiations			
	19,772.50	25,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE			

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(ADOPTED OCTOBER 10, 2025)

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	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL LAW	19,772.50	25,000.00	25,000.00	25,000.00
ELECTIONS				
CONTRACTUAL EXPENSE				
A1450.4 CONTRACTUAL/ COUNTY PAY BACK	3,739.00	4,000.00	4,000.00	4,000.00
TOTAL CONTRACTUAL EXPENSE	3,739.00	4,000.00	4,000.00	4,000.00
TOTAL ELECTIONS	3,739.00	4,000.00	4,000.00	4,000.00
RECORDS MANAGEMENT				
PERSONAL SERVICES				
A1460.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A1460.4 CONTRACTUAL	0.00	200.00	200.00	200.00
TOTAL CONTRACTUAL EXPENSE	0.00	200.00	200.00	200.00
TOTAL RECORDS MANAGEMENT	0.00	200.00	200.00	200.00
BUILDINGS				

**TOWN OF NANTICOKE
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	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
PERSONAL SERVICES				
A1620.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
EQUIPMENT/CAPITAL OUTLAY				
A1620.2 EQUIPMENT & Repair	147,175.11	226,000.00	76,000.00	76,000.00
A1620.21 COPIER	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	147,175.11	226,000.00	76,000.00	76,000.00
CONTRACTUAL EXPENSE				
A1620.4 CONTRACTUAL	21,816.11	28,000.00	28,000.00	28,000.00
TOTAL CONTRACTUAL EXPENSE	21,816.11	28,000.00	28,000.00	28,000.00
TOTAL BUILDINGS	168,991.22	254,000.00	104,000.00	104,000.00
CENTRAL STOREROOM				
A1660.4 CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL CENTRAL STOREROOM	0.00	0.00	0.00	0.00

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CENTRAL PRINTING & MAILING				
CONTRACTUAL EXPENSE				
A1670.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL CENTRAL PRINTING & MAILING	0.00	0.00	0.00	0.00
CENTRAL DATA PROCESSING				
EQUIPMENT/CAPITAL OUTLAY				
A1680.2 Data Room	0.00	4,600.00	1,500.00	1,500.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	4,600.00	1,500.00	1,500.00
CONTRACTUAL EXPENSE				
A1680.4 CONTRACTUAL	3,122.00	3,300.00	3,300.00	3,300.00
TOTAL CONTRACTUAL EXPENSE	3,122.00	3,300.00	3,300.00	3,300.00
TOTAL CENTRAL DATA PROCESSING	3,122.00	7,900.00	4,800.00	4,800.00
SPECIAL ITEMS				
A1910.4 UNALLOCATED INSURANCE	27,758.98	30,000.00	30,000.00	30,000.00
A1920.4 MUNICIPAL ASSOCIATION DUES	1,394.00	1,500.00	1,500.00	1,500.00
A1930.4 JUDGEMENT & CLAIM	0.00	0.00	0.00	0.00

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(ADOPTED OCTOBER 10, 2025)

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	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
A1990.4 CONTINGENT ACCOUNT	2,000.00	5,000.00	5,000.00	5,000.00
TOTAL SPECIAL ITEMS	31,152.98	36,500.00	36,500.00	36,500.00
PERSONAL SERVICES				
A2770.1 TAX COLL	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT	335,778.28	438,035.00	290,360.00	290,360.00
PUBLIC SAFETY				
CONTROL OF DOGS				
PERSONAL SERVICES				
A3510.1 PERSONAL SERVICES	6,300.00	6,600.00	6,600.00	6,600.00
TOTAL PERSONAL SERVICES	6,300.00	6,600.00	6,600.00	6,600.00
EQUIPMENT/CAPITAL OUTLAY				
A3510.2 EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00

**TOWN OF NANTICOKE
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(ADOPTED OCTOBER 10, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL EXPENSE					
A3510.4	CONTRACTUAL/TAG&SENSUS	130.65	500.00	700.00	700.00
A3510.41	COUNTY SHELTER	3,420.57	3,200.00	3,200.00	3,200.00
A3510.42	CONT-LEGAL	-140.10	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	3,411.12	4,700.00	4,900.00	4,900.00
	TOTAL CONTROL OF DOGS	9,711.12	11,300.00	11,500.00	11,500.00
EXAMINING BOARDS					
CONTRACTUAL EXPENSE					
A3610.4	CONTRACTUAL	300.00	300.00	300.00	300.00
	TOTAL CONTRACTUAL EXPENSE	300.00	300.00	300.00	300.00
	TOTAL EXAMINING BOARDS	300.00	300.00	300.00	300.00
SAFETY INSPECTION					
PERSONAL SERVICES					
A3620.1	PERSONAL SERVICES	6,400.00	6,400.00	6,900.00	6,900.00
	TOTAL PERSONAL SERVICES	6,400.00	6,400.00	6,900.00	6,900.00

**TOWN OF NANTICOKE
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EQUIPMENT/CAPITAL OUTLAY				
A3620.2 EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A3620.4 CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00	500.00
TOTAL SAFETY INSPECTION	6,400.00	6,900.00	7,400.00	7,400.00
TOTAL PUBLIC SAFETY	16,411.12	18,500.00	19,200.00	19,200.00
PUBLIC HEALTH				
REGISTRAR OF VITAL STATISTICS				
PERSONAL SERVICES				
A4020.1 PERS	275.00	275.00	275.00	275.00
TOTAL PERSONAL SERVICES	275.00	275.00	275.00	275.00
CONTRACTUAL EXPENSE				
A4020.4 CONTR	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL REGISTRAR OF VITAL STATISTICS	275.00	275.00	275.00	275.00
AMBULANCE				
CONTRACTUAL EXPENSE				
A4540.4 Maine Ambulance	48,500.00	50,000.00	51,500.00	51,500.00
A4540.41 Northern Broom Ambulance	12,500.00	12,393.00	10,200.00	10,200.00
TOTAL CONTRACTUAL EXPENSE	61,000.00	62,393.00	61,700.00	61,700.00
TOTAL AMBULANCE	61,000.00	62,393.00	61,700.00	61,700.00
TOTAL PUBLIC HEALTH	61,275.00	62,668.00	61,975.00	61,975.00
TRANSPORTATION				
HIGHWAY ADMINISTRATION				
PERSONAL SERVICES				
A5010.1 PERS SERV	55,000.00	56,500.00	60,000.00	60,000.00
TOTAL PERSONAL SERVICES	55,000.00	56,500.00	60,000.00	60,000.00
EQUIPMENT/CAPITAL OUTLAY				
A5010.2 EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00

**TOWN OF NANTICOKE
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FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL EXPENSE				
A5010.4 CONTRACTUAL	203.99	100.00	100.00	100.00
TOTAL CONTRACTUAL EXPENSE	203.99	100.00	100.00	100.00
TOTAL HIGHWAY ADMINISTRATION	55,203.99	56,600.00	60,100.00	60,100.00
OFF-STREET PARKING				
CONTRACTUAL EXPENSE				
A5650.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL OFF-STREET PARKING	0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION	55,203.99	56,600.00	60,100.00	60,100.00
CULTURE AND RECREATION				
YOUTH PROGRAMS				
CONTRACTUAL EXPENSE				
A7310.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL YOUTH PROGRAMS	0.00	0.00	0.00	0.00

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JOINT YOUTH PROGRAM				
CONTRACTUAL EXPENSE				
A7320.4 Joint Youth Program	0.00	500.00	500.00	500.00
TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00	500.00
TOTAL JOINT YOUTH PROGRAM	0.00	500.00	500.00	500.00
HISTORIAN				
CONTRACTUAL EXPENSE				
A7510.4 Stipend	0.00	100.00	500.00	500.00
A7510.41 CONTRACTUAL	0.00	0.00	800.00	800.00
TOTAL CONTRACTUAL EXPENSE	0.00	100.00	1,300.00	1,300.00
TOTAL HISTORIAN	0.00	100.00	1,300.00	1,300.00
CELEBRATIONS				
CONTRACTUAL EXPENSE				
A7550.4 CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL CONTRACTUAL EXPENSE	0.00	1,000.00	1,000.00	1,000.00
TOTAL CELEBRATIONS	0.00	1,000.00	1,000.00	1,000.00
TOTAL CULTURE AND RECREATION	0.00	1,600.00	2,800.00	2,800.00

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	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
HOME AND COMMUNITY SERVICES				
PLANNING				
PERSONAL SERVICES				
A8020.1	0.00	0.00	0.00	0.00
PERSONAL SERVICES STIPEND				
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
EQUIPMENT/CAPITAL OUTLAY				
A8020.2	0.00	0.00	0.00	0.00
EQUIPMENT				
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
A8020.4	0.00	0.00	0.00	0.00
CONTRACTUAL				
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL PLANNING	0.00	0.00	0.00	0.00
REFUSE & GARBAGE				
CONTRACTUAL EXPENSE				
A8160.4	90.00	570.00	570.00	570.00
LANDFILL Clean up Day				
A8160.41	50.00	300.00	300.00	300.00
Clerk				
A8160.42	1,642.50	1,000.00	1,000.00	1,000.00
ATTORNEY - CONTRACTUAL				

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TOTAL CONTRACTUAL EXPENSE	1,782.50	1,870.00	1,870.00	1,870.00
TOTAL REFUSE & GARBAGE	1,782.50	1,870.00	1,870.00	1,870.00
REHABILITATION GRANT CONTRACTUAL				
CONTRACTUAL EXPENSE				
A8668.4 REHABILITATION GRANT CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL REHABILITATION GRANT CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES	1,782.50	1,870.00	1,870.00	1,870.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	692.18	1,000.00	1,000.00	1,000.00
A9010.81 STATE RETIREMENT STABILIZATION	0.00	0.00	0.00	0.00
A9030.8 SOCIAL SECURITY	12,206.33	14,500.00	15,000.00	15,000.00
A9040.8 WORKERS COMPENSATION	1,619.74	2,250.00	2,250.00	2,250.00
A9040.81 WORKER COMP- FIRE COMPANY	3,059.32	4,250.00	4,250.00	4,250.00
A9060.1 HEALTH INS. ADMINISTRATION	900.00	900.00	900.00	900.00

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A9060.8 HOSPITAL & MEDICAL INSURANCE - Active	9,960.03	10,000.00	10,000.00	10,000.00
A9060.81 HEALTH INSURANCE - POOL - EXP	400.00	400.00	400.00	400.00
A9060.82 HEALTH INSURANCE - SecureComp	27,857.22	30,000.00	30,000.00	30,000.00
A9060.83 HEALTH INSURANCE - Retiree	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	56,694.82	63,300.00	63,800.00	63,800.00
TOTAL EMPLOYEE BENEFITS	56,694.82	63,300.00	63,800.00	63,800.00
DEBT SERVICE				
SERIAL BONDS				
PRINCIPAL				
A9710.6 PRINCIPAL	0.00	0.00	0.00	0.00
TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
INTEREST				
A9710.7 INTEREST	0.00	0.00	0.00	0.00
TOTAL INTEREST	0.00	0.00	0.00	0.00
TOTAL SERIAL BONDS	0.00	0.00	0.00	0.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
BOND ANTICIPATION NOTES				
PRINCIPAL				
A9730.6	0.00	0.00	0.00	0.00
PRINCIPAL - BD				
A9730.61	0.00	0.00	0.00	0.00
TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
INTEREST				
A9730.7	0.00	0.00	0.00	0.00
A9730.71	0.00	0.00	0.00	0.00
TOTAL INTEREST	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
A9901.9	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	527,145.71	642,573.00	500,105.00	500,105.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-A

ESTIMATED REVENUES

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
REAL PROPERTY TAXES				
A1001 REAL PROPERTY TAXES	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL REAL PROPERTY TAXES	20,000.00	20,000.00	20,000.00	20,000.00
A1090 INTEREST & PENALTIES ON REAL PROP	0.00	0.00	0.00	0.00
A1090.12 MISC REVENUE	0.00	0.00	0.00	0.00
NON-PROPERTY TAX ITEMS				
A1120 NONPROPERTY TAX (SALES TAX) FROM CO.	256,993.00	210,000.00	210,000.00	210,000.00
TOTAL NON-PROPERTY TAX ITEMS	256,993.00	210,000.00	210,000.00	210,000.00
DEPARTMENTAL INCOME				
A1232 TAX COLLECTOR FEES	0.00	0.00	0.00	0.00
A1255 CLERK FEES	1,142.97	100.00	100.00	100.00
A1550 DOG CONTROL FEES -COUNTY	0.00	0.00	0.00	0.00
A1603 VITAL STATISTICS FEES	1,080.00	400.00	400.00	400.00
A1689 OTHER INCOME -HEALTH INS.	0.00	0.00	0.00	0.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL DEPARTMENTAL INCOME	2,222.97	500.00	500.00	500.00
INTERGOVERNMENTAL CHARGES				
A2376 COUNTY HOST LANDFILL PAYMENT	238,165.63	180,000.00	185,000.00	185,000.00
A2376.1 PROFESSIONAL SERVICES REIMB-(LCAC	0.00	0.00	0.00	0.00
A2376.2 LCAC Reimbursements ENG, & Clerk	0.00	0.00	0.00	0.00
A2376.3 HOST LANDFILL - FIRE/EMS	0.00	27,000.00	27,000.00	27,000.00
TOTAL INTERGOVERNMENTAL CHARGES	238,165.63	207,000.00	212,000.00	212,000.00
USE OF MONEY AND PROPERTY				
A2401 INTEREST & EARNINGS	224.03	200.00	200.00	200.00
TOTAL USE OF MONEY AND PROPERTY	224.03	200.00	200.00	200.00
LICENSES AND PERMITS				
A2544 DOG LICENSES	2,094.00	2,200.00	2,200.00	2,200.00
A2555 BUILDING & ALTERATION PERMITS	1,760.00	500.00	500.00	500.00
TOTAL LICENSES AND PERMITS	3,854.00	2,700.00	2,700.00	2,700.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
FINES AND FORFEITURES				
A2610 FINES & FORFEITED BAIL	2,530.00	2,000.00	2,000.00	2,000.00
TOTAL FINES AND FORFEITURES	2,530.00	2,000.00	2,000.00	2,000.00
SALE OF PROPERTY & COMPENSATIO				
A2680 INSURANCE RECOVERY	1,558.65	0.00	0.00	0.00
TOTAL SALE OF PROPERTY &	1,558.65	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
A2701 REFUNDS OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
A2770 UNCLASSIFIED REVENUE	5,475.22	0.00	0.00	0.00
TOTAL MISCELLANEOUS LOCAL SOURCES	5,475.22	0.00	0.00	0.00
STATE AID				
A3001 STATE REVENUE SHARING (PER CAPITA)	10,725.00	10,725.00	10,725.00	10,725.00
A3005 MORTGAGE TAX	18,142.69	14,000.00	14,000.00	14,000.00
A3040 REAL PROPERTY TAX ADMINISTRATION &	0.00	0.00	0.00	0.00
A3591 HIGHWAY CAPITAL PROJECTS - SALT SHED	0.00	0.00	0.00	0.00
A3689 JUSTICE STATE GRANT	0.00	0.00	0.00	0.00
A3820 YOUTH PROGRAMS	0.00	0.00	0.00	0.00

**TOWN OF NANTICOKE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-A

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
A3989 STATE AID	39,623.00	0.00	0.00	0.00
TOTAL STATE AID	68,490.69	24,725.00	24,725.00	24,725.00
A5031 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
A5050 INTERFUND TRANSFER FOR DEBT SERVICE	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	599,514.19	467,125.00	472,125.00	472,125.00
APPROPRIATED FUND BALANCE	-72,368.48	175,448.00	27,980.00	27,980.00
TOTAL REVENUES & OTHER SOURCES	527,145.71	642,573.00	500,105.00	500,105.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-DA

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS				
TRANSPORTATION				
ENGINEERING/SURVEY				
CONTRACTUAL EXPENSE				
DA5020.4	0.00	15,000.00	15,000.00	15,000.00
engineering/survey				
TOTAL CONTRACTUAL EXPENSE	0.00	15,000.00	15,000.00	15,000.00
TOTAL ENGINEERING/SURVEY	0.00	15,000.00	15,000.00	15,000.00
GENERAL REPAIRS				
PERSONAL SERVICES				
DA5110.1	112,275.70	135,000.00	140,000.00	140,000.00
PERSONAL SERVICES				
DA5110.11	0.00	0.00	0.00	0.00
CHIPS - PERS SERV				
TOTAL PERSONAL SERVICES	112,275.70	135,000.00	140,000.00	140,000.00
CONTRACTUAL EXPENSE				
DA5110.4	46,677.28	93,000.00	93,000.00	93,000.00
CONTRACTUAL				
DA5110.410	0.00	0.00	0.00	0.00
DUST CONTROL / STONE & OIL				
TOTAL CONTRACTUAL EXPENSE	46,677.28	93,000.00	93,000.00	93,000.00
TOTAL GENERAL REPAIRS	158,952.98	228,000.00	233,000.00	233,000.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-DA

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
PERMANENT IMPROVEMENTS				
EQUIPMENT/CAPITAL OUTLAY				
DA5112.2 CAPITAL OUTLAY	0.00	42,000.00	42,000.00	42,000.00
DA5112.21 CHIPS	182,055.18	151,335.00	151,335.00	151,335.00
DA5112.22 EQUIP-PLOW TRK	0.00	0.00	0.00	0.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	182,055.18	193,335.00	193,335.00	193,335.00
TOTAL PERMANENT IMPROVEMENTS	182,055.18	193,335.00	193,335.00	193,335.00
MACHINERY				
PERSONAL SERVICES				
DA5130.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
EQUIPMENT/CAPITAL OUTLAY				
DA5130.2 EQUIPMENT	5,183.80	5,000.00	5,000.00	5,000.00
DA5130.21 Contingency	0.00	0.00	0.00	0.00
DA5130.22 2026 Viking Body	0.00	0.00	124,000.00	124,000.00
DA5130.23 Chevy Crew Cab	15,000.00	0.00	70,000.00	70,000.00
DA5130.24 Tractor	95,000.00	110,000.00	40,000.00	40,000.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL EQUIPMENT/CAPITAL OUTLAY		115,183.80	115,000.00	239,000.00	239,000.00
CONTRACTUAL EXPENSE					
DA5130.4	CONTRACTUAL	28,041.00	45,000.00	45,000.00	45,000.00
DA5130.41	CONT-INSURANCE	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		28,041.00	45,000.00	45,000.00	45,000.00
TOTAL MACHINERY		143,224.80	160,000.00	284,000.00	284,000.00
MISC.					
DA5140.4	CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE		0.00	0.00	0.00	0.00
TOTAL MISC.		0.00	0.00	0.00	0.00
SNOW REMOVAL					
PERSONAL SERVICES					
DA5142.1	PERSONAL SERVICES	47,907.47	53,000.00	58,000.00	58,000.00
TOTAL PERSONAL SERVICES		47,907.47	53,000.00	58,000.00	58,000.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-DA

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
CONTRACTUAL EXPENSE				
DA5142.4 CONTRACTUAL	21,346.35	50,000.00	50,000.00	50,000.00
TOTAL CONTRACTUAL EXPENSE	21,346.35	50,000.00	50,000.00	50,000.00
TOTAL SNOW REMOVAL	69,253.82	103,000.00	108,000.00	108,000.00
SERVICES FOR OTHER GOVERNMENTS				
PERSONAL SERVICES				
DA5148.1 PERS SERV	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE				
DA5148.4 CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
TOTAL SERVICES FOR OTHER GOVERNMENTS	0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION	553,486.78	699,335.00	833,335.00	833,335.00
EMPLOYEE BENEFITS				

TOWN OF NANTICOK
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED OCTOBER 10, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	19,965.82	17,000.00	17,000.00	17,000.00
DA9030.8	SOCIAL SECURITY	12,091.94	15,000.00	15,000.00	15,000.00
DA9040.8	WORKERS COMPENSATION	3,779.12	5,250.00	5,250.00	5,250.00
DA9050.0	Unemployment Insurance	0.00	0.00	0.00	0.00
DA9050.8	NYS Unemployment Insurance	0.00	0.00	0.00	0.00
DA9055.8	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	34,012.09	35,000.00	35,000.00	35,000.00
DA9060.81	HEALTH INSURANCE POOL	800.00	800.00	800.00	800.00
DA9060.82	HEALTH INSURANCE BUYOUT	1,894.40	0.00	0.00	0.00
DA9060.83	Health Insurance - Retiree	20,971.11	25,000.00	25,000.00	25,000.00
DA9089.8	DRUG TESTING	339.00	750.00	750.00	750.00
DA9089.81	EMPLOYEE CDL & SHOE BENEFIT	900.00	1,700.00	1,700.00	1,700.00
DA9089.82	UNION NEGOTIATION EXPENSES	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		94,753.48	100,500.00	100,500.00	100,500.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-DA

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL EMPLOYEE BENEFITS	94,753.48	100,500.00	100,500.00	100,500.00
DEBT SERVICE				
EMPLOYEE BENEFITS				
PRINCIPAL				
DA9710.6 PLOW TRUCK/SANDER	0.00	0.00	0.00	0.00
DA9710.61 LOADER	0.00	0.00	0.00	0.00
TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
INTEREST				
DA9710.7 PLOW TRUCK/SANDER	0.00	0.00	0.00	0.00
DA9710.71 LOADER	0.00	0.00	0.00	0.00
TOTAL INTEREST	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
BOND ANTICIPATION NOTES				
PRINCIPAL				
DA9730.6 PRINCIPAL PLOW TRUCK / SANDER	0.00	0.00	0.00	0.00
DA9730.62 PRINCIPAL BACK HOE	0.00	0.00	0.00	0.00
DA9730.63 PRINCIPAL PICKUP	0.00	0.00	0.00	0.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-DA

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL PRINCIPAL	0.00	0.00	0.00	0.00
INTEREST				
DA9730.7 INTEREST PLOW TRUCK / SANDER	0.00	0.00	0.00	0.00
DA9730.72 INTEREST BACK HOE	0.00	0.00	0.00	0.00
DA9730.73 INTEREST PICKUP	0.00	0.00	0.00	0.00
TOTAL INTEREST	0.00	0.00	0.00	0.00
TOTAL BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00
IPC PRIC. INSTALLMENT PRINCIPAL				
PRINCIPAL				
DA9785.6 IPC PRIC. INSTALLMENT PRINCIPAL	24,271.35	0.00	0.00	0.00
TOTAL PRINCIPAL	24,271.35	0.00	0.00	0.00
INTEREST				
DA9785.7 IPC INTREST INSTALLMENT PURCHASE	754.87	0.00	0.00	0.00
TOTAL INTEREST	754.87	0.00	0.00	0.00
TOTAL IPC PRIC. INSTALLMENT PRINCIPAL	25,026.22	0.00	0.00	0.00
TOTAL DEBT SERVICE	25,026.22	0.00	0.00	0.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-DA	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
DA9901.9	0.00	35,000.00	35,000.00	35,000.00
TRANSFERS TO OTHER FUNDS				
TOTAL TRANSFERS TO OTHER FUNDS	0.00	35,000.00	35,000.00	35,000.00
TOTAL INTERFUND TRANSFERS				
TOTAL APPROPRIATIONS	673,266.48	834,835.00	968,835.00	968,835.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-DA

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	130,007.28	130,000.00	130,000.00	130,000.00
	130,007.28	130,000.00	130,000.00	130,000.00
NON-PROPERTY TAX ITEMS				
DA1120	296,993.00	250,000.00	250,000.00	250,000.00
	296,993.00	250,000.00	250,000.00	250,000.00
OTHER TRANSPORTATION INCOME				
DA1789	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL CHARGES				
DA2300	0.00	0.00	0.00	0.00
DA2376	199,928.12	175,000.00	180,000.00	180,000.00
	199,928.12	175,000.00	180,000.00	180,000.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-DA

	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
USE OF MONEY AND PROPERTY				
DA2401 INTEREST & EARNINGS	257.21	190.00	190.00	190.00
TOTAL USE OF MONEY AND PROPERTY	257.21	190.00	190.00	190.00
SALE OF PROPERTY & COMPENSATIO				
DA2665 SALE OF SURPLUS EQUIPMENT	0.00	0.00	0.00	0.00
DA2680 INSURANCE RECOVERIES	4,633.59	0.00	0.00	0.00
TOTAL SALE OF PROPERTY &	4,633.59	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
DA2701 PRIOR YEAR EXPENDITURE	0.00	0.00	0.00	0.00
DA2770 OTHER REVENUE	6,659.98	0.00	0.00	0.00
TOTAL MISCELLANEOUS LOCAL SOURCES	6,659.98	0.00	0.00	0.00
STATE AID				
DA3501 CONSOLIDATED HIGHWAY AID	182,054.54	151,335.00	151,335.00	151,335.00
DA3960 STATE AID-EMERGENCY DISASTER	0.00	0.00	0.00	0.00
TOTAL STATE AID	182,054.54	151,335.00	151,335.00	151,335.00

**TOWN OF NANTICOKE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-DA	Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
DA4089	FED AID, OTHER	0.00	0.00	0.00
DA4960	EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00
DA5050	INTERFUND TRANSFER FOR DEBT SERVICE	0.00	0.00	0.00
DA9710	SERIAL BOND	0.00	0.00	0.00
				711,525.00
TOTAL ESTIMATED REVENUES	820,533.72	706,525.00	711,525.00	711,525.00
APPROPRIATED FUND BALANCE	-147,267.24	128,310.00	257,310.00	257,310.00
TOTAL REVENUES & OTHER SOURCES	673,266.48	834,835.00	968,835.00	968,835.00

**TOWN OF NANTICOKE
FISCAL BUDGET GLEN AUBREY FIRE DISTRICT
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 1-SF1

	Expenditures /Revenues 2024	Modified Budget 03/31/2025	Recommended Budget 2026	Adopted Budget 2026
<u>APPROPRIATIONS</u>				
PUBLIC SAFETY				
GLEN AUBREY FIRE CONTRACTUAL				
CONTRACTUAL EXPENSE				
SF1-3410.4	86,750.00	88,250.00	89,574.00	89,574.00
TOTAL CONTRACTUAL EXPENSE				
	86,750.00	88,250.00	89,574.00	89,574.00
TOTAL GLEN AUBREY FIRE CONTRACTUAL				
	86,750.00	88,250.00	89,574.00	89,574.00
TOTAL PUBLIC SAFETY				
	86,750.00	88,250.00	89,574.00	89,574.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
SF1-9901.9	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS				
	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS				
	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS				
	86,750.00	88,250.00	89,574.00	89,574.00

**TOWN OF NANTICOKE
FISCAL BUDGET GLEN AUBREY FIRE DISTRICT
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-SF1

ESTIMATED REVENUES

	Expenditures /Revenues 2024	Modified Budget 03/31/2025	Recommended Budget 2026	Adopted Budget 2026
REAL PROPERTY TAXES				
SF1-1001 REAL PROPERTY TAXES	86,750.00	88,250.00	89,574.00	89,574.00
TOTAL REAL PROPERTY TAXES	86,750.00	88,250.00	89,574.00	89,574.00
SF1-2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00
SF1-2770 MISC. REVENUE-GNF	0.00	0.00	0.00	0.00
SF1-5031 INTERFUND TRANSFER - LANDFILL	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES	86,750.00	88,250.00	89,574.00	89,574.00
APPROPRIATED FUND BALANCE				
	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	86,750.00	88,250.00	89,574.00	89,574.00

TOWN OF NANTICOKE

(ADOPTED OCTOBER 10, 2025)

Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
2024	03/31/2025	2026	2026

APPROPRIATIONS

PUBLIC SAFETY

NANTICOKE FIRE CONTRACTUAL

CONTRACTUAL EXPENSE

SF2-3410.4	NANTICOKE FIRE CONTRACTUAL	60,358.00	61,858.00	62,786.00	62,786.00
	TOTAL CONTRACTUAL EXPENSE	60,358.00	61,858.00	62,786.00	62,786.00
	TOTAL NANTICOKE FIRE CONTRACTUAL	60,358.00	61,858.00	62,786.00	62,786.00
	TOTAL PUBLIC SAFETY	60,358.00	61,858.00	62,786.00	62,786.00
	TOTAL APPROPRIATIONS	60,358.00	61,858.00	62,786.00	62,786.00

**TOWN OF NANTICOKE
FISCAL BUDGET NANTICOKE FIRE DISTRICT
FOR 2026**

(ADOPTED OCTOBER 10, 2025)

Schedule 2-SF2

	Expenditures /Revenues 2024	Modified Budget 03/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001	60,358.00	61,858.00	62,786.00	62,786.00
TOTAL REAL PROPERTY TAXES				
	60,358.00	61,858.00	62,786.00	62,786.00
INTEREST & EARNINGS				
SF2-2401	0.00	0.00	0.00	0.00
MISC. REVENUE-GNF				
SF2-2770	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS - LANDFILL				
SF2-5031	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES				
	60,358.00	61,858.00	62,786.00	62,786.00
APPROPRIATED FUND BALANCE				
	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES				
	60,358.00	61,858.00	62,786.00	62,786.00

TOWN OF NANTICOKE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 498,105.00	452,125.00	25,980.00	20,000.00
DA	HIGHWAY FUND - TOWNWIDE	\$ 968,835.00	581,525.00	257,310.00	130,000.00
	TOTAL TOWN	1,466,940.00	1,033,650.00	283,290.00	150,000.00
SPECIAL DISTRICTS					
SF1	GLEN AUBREY FIRE DISTRICT	\$ 89,574.00	0.00	0.00	89,574.00
SF2	NANTICOKE FIRE DISTRICT	\$ 62,786.00	0.00	0.00	62,786.00
	TOTAL SPECIAL DISTRICTS	152,360.00	0.00	0.00	152,360.00
	GRANDTOTAL	\$ 1,619,300.00	1,033,650.00	283,290.00	302,360.00